

**INFINITE COMPUTER SOLUTIONS (INDIA) LIMITED**

Regd. Office: 155, Somdutt Chambers II, 9, Bhikaji Cama Place, New Delhi - 110066

**PART I: Statement of Standalone Audited Financial Results for the Quarter and Year Ended Mar 31, 2013**

(Rs. In Lakhs)

Sl.	Particulars	Quarter Ended			Year ended	
		31.03.13 (Audited)	31.12.12 (Audited)	31.03.12 (Audited)	31.03.13 (Audited)	31.03.12 (Audited)
1	<b>Income</b>					
	Net Sales / Income from Operations	9,999	10,819	8,119	44,586	34,471
2	<b>Expenditure</b>					
	a. Manpower expenses	5,778	5,537	4,893	22,941	18,216
	b. Depreciation	315	309	231	1,152	815
	c. Other expenditure	1,201	1,046	1,289	7,002	8,729
	<b>d. Total</b>	<b>7,294</b>	<b>6,892</b>	<b>6,413</b>	<b>31,095</b>	<b>27,760</b>
3	Profit from Operations Before Other Income, Interest & Exceptional Items (1-2)	2,705	3,927	1,706	13,491	6,711
4	Other Income	114	143	126	701	536
	Dividend from Subsidiary Company	-	-	-	-	1,700
	Foreign Exchange Gain / (Loss)	(459)	(693)	(419)	(1,726)	386
5	Profit Before Interest & Exceptional Items (3+4)	2,360	3,377	1,413	12,466	9,333
6	Interest	-	-	12	7	188
7	Profit after Interest but before Exceptional Items (5-6)	2,360	3,377	1,401	12,459	9,145
8	Exceptional Items	-	-	-	-	-
9	Profit / (Loss) from ordinary Activities before Tax (7+8)	2,360	3,377	1,401	12,459	9,145
10	Tax Expenses	(31)	503	348	1,831	1,623
11	Profit / (Loss) from ordinary Activities after Tax (9-10)	2,391	2,874	1,053	10,628	7,522
12	Extraordinary Items (net of tax expenses)	-	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	<b>2,391</b>	<b>2,874</b>	<b>1,053</b>	<b>10,628</b>	<b>7,522</b>
14	Paid-up Equity Share Capital of Rs 10/- each	4,256	4,256	4,256	4,256	4,256
15	Reserves excluding Revaluation Reserve	39,408	38,509	25,459	39,408	25,459
16	Earnings per Share (EPS) in Rs.					
	a) Basic EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	5.62	6.75	2.50	24.97	17.48
	b) Diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	5.62	6.75	2.50	24.97	17.48
	c) Basic EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	5.62	6.75	2.50	24.97	17.48
	d) Diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	5.62	6.75	2.50	24.97	17.48

**PART II: Selected Information for the Quarter & Year ended Mar 31, 2013**

**(A) Particulars of Shareholdings**

Sl.	Particulars	Quarter Ended			Year ended	
		31.03.13 (Audited)	31.12.12 (Audited)	31.03.12 (Audited)	31.03.13 (Audited)	31.03.12 (Audited)
1	<b>Public Shareholding</b>					
	- No. of Shares	13,843,104	13,847,104	14,206,400	13,843,104	14,206,400
	- Percentage of Shareholding	32.53%	32.54%	33.38%	32.53%	33.38%
2	<b>Promoters and Promoter Group Shareholding</b>					
	<b>a) Pledged / Encumbered</b>					
	Number of Shares	-	-	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the Company)	-	-	-	-	-
	<b>b) Non - encumbered</b>					
	- Number of Shares	28,716,891	28,712,891	28,353,595	28,716,891	28,353,595
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total share capital of the Company)	67.47%	67.46%	66.62%	67.47%	66.62%

**(B) Information on Investors' complaints for the 3 months ended March 31, 2013**

Sl.	Particulars	Pending at the beginning of the quarter	Received during the quarter	Disposed of during the quarter	Remaining unresolved at the end of the quarter
1	Investors' complaints	-	5	5	-

STATEMENT OF ASSETS AND LIABILITIES AS AT MARCH 31, 2013			
Sl.	Particulars	Standalone Results	
		YEAR ENDED	
		31.03.2013	31.03.2012
1	Share holder funds		
	a) Share Capital	4,256	4,256
	b) Reserve & Surplus	39,408	25,460
2	Loan Fund	-	-
3	Non Current Liability	372	329
4	Current Liability	13,434	11,454
5	Deferred Tax liability	875	637
	<b>Total</b>	<b>58,345</b>	<b>42,136</b>
6	Fixed Assets	8,525	7,289
7	Goodwill	-	-
8	Deferred Tax Assets	-	-
9	Investment - Non current	9,160	8,129
10	Non Current Assets	2,296	2,120
11	Current Assets	-	-
	a) Current Investment	671	-
	b) Sundry Debtors	10,333	4,905
	c) Cash and Bank balances	9,150	5,542
	d) Loan & Advances	8,300	5,667
	e) Other Current Assets	9,910	8,484
12	Preliminary Exp	-	-
	<b>Total</b>	<b>58,345</b>	<b>42,136</b>

**Notes:-**

- 1 The above financial results have been reviewed by the Audit committee and the Board of Directors in their respective meetings held on May 16, 2013. The financial results for the quarter and year ended 31st March 2013 have been audited.
- 2 In terms of AS - 17 issued by ICAI, the company's operations fall under a single segment namely Information Technology Services.
- 3 The Board of Directors have recommended a dividend of Rs. 3.00 per share for the approval of shareholders in the Annual General Meeting.
- 4 Prior period figures have been regrouped wherever necessary to conform to the current period grouping.
- 5 Statement of Utilisation of Proceeds from Public Issue as on 31st Mar 2013

Particulars	Projected (Rs Lacs)	Actual (Rs Lacs)
<b>Amount received from IPO</b>		<b>9,464</b>
<b>Utilisation of funds up to March 31st, 2013</b>		
Capital Expenditure	2,575	1,907
Acquisition (s)	3,800	3,800
Repayment of Debt	850	830
General Corporate Purpose	1,521	1,480
Public Issue Expenses	718	707
	9,464	<b>8,724</b>
<b>Unutilised Amount</b>		<b>740</b>
Temporary deployment of unutilised amount as follows:		
Investment in Fixed Deposits with Banks		735
Balance with bank		5
<b>Total</b>		<b>740</b>

- 6 The figures for the fourth quarter are the balancing figures between the audited figures in respect of the full financial year and the published to date figures up to the third quarter of the current financial year.

By Order of the Board  
For Infinite Computer Solutions (India) Limited

Place: Gurgaon  
Date: 16th May 2013

Upinder Zutshi  
CEO and Managing Director