

**INFINITE COMPUTER SOLUTIONS (INDIA) LIMITED**

Regd. Office: 155, Somdutt Chambers II, 9, Bhikaji Cama Place, New Delhi - 110066

**PART I: Statement of Standalone Audited Financials Results for the Quarter Ended June 30, 2012**

(Rs. In Lakhs)

Sl.	Particulars	Quarter Ended			Year ended
		30.06.12 (Audited)	31.03.12 (Audited)	30.06.11 (Audited)	31.03.12 (Audited)
<b>1</b>	<b>Income</b>				
	Net Sales / Income from Operations	10,386	8,119	10,016	34,471
<b>2</b>	<b>Expenditure</b>				
	a. Employee Cost	4,071	3,332	3,560	13,642
	b. Contract Manpower Cost	1,599	1,561	598	4,574
	c. Depreciation	237	231	183	815
	d. Other expenditure	1,116	1,289	3,917	8,729
	<b>e. Total</b>	<b>7,023</b>	<b>6,413</b>	<b>8,258</b>	<b>27,760</b>
<b>3</b>	Profit from Operations Before Other Income, Interest & Exceptional Items (1-2)	3,363	1,706	1,758	6,711
<b>4</b>	Other Income	130	126	152	536
	Dividend from Subsidiary Company	-	-	-	1,700
	Foreign Exchange Gain/(Loss)	124	(419)	195	386
<b>5</b>	Profit Before Interest & Exceptional Items (3+4)	3,617	1,413	2,105	9,333
<b>6</b>	Interest	32	12	44	188
<b>7</b>	Profit after Interest but before Exceptional Items (5-6)	3,585	1,401	2,061	9,145
<b>8</b>	Exceptional Items	-	-	-	-
<b>9</b>	Profit / (Loss) from ordinary Activities before Tax (7+8)	3,585	1,401	2,061	9,145
<b>10</b>	Tax Expenses	727	348	441	1,623
<b>11</b>	Profit / (Loss) from ordinary Activities after Tax (9-10)	2,858	1,053	1,620	7,522
<b>12</b>	Extraordinary Items (net of tax expenses)	-	-	-	-
<b>13</b>	Net Profit / (Loss) for the period (11-12)	<b>2,858</b>	<b>1,053</b>	<b>1,620</b>	<b>7,522</b>
<b>14</b>	Paid-up Equity Share Capital of Rs 10/- each	4,256	4,256	4,323	4,256
<b>15</b>	Reserves excluding Revaluation Reserve	28,318	25,459	24,008	25,459
<b>16</b>	Earnings per Share (EPS) in Rs.				
	a) Basic EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	6.72	2.50	3.70	17.48
	b) Diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	6.72	2.50	3.70	17.48
	c) Basic EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	6.72	2.50	3.70	17.48
	d) Diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	6.72	2.50	3.70	17.48

**PART II: Selected Information for the Quarter ended June 30, 2012**

**(A) Particulars of Shareholdings**

Sl.	Particulars	Quarter Ended			Year ended
		30.06.12 (Audited)	31.03.12 (Audited)	30.06.11 (Audited)	31.03.12 (Audited)
<b>1</b>	<b>Public Shareholding</b>				
	- No. of Shares	14,087,150	14,206,400	15,177,939	14,206,400
	- Percentage of Shareholding	33.10%	33.38%	35.11%	33.38%
<b>2</b>	<b>Promoters and Promoter Group Shareholding</b>				
	<b>a) Pledged / Encumbered</b>				
	Number of Shares	-	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the Company)	-	-	-	-
	<b>b) Non - encumbered</b>				
	- Number of Shares	28,472,845	28,353,595	28,053,595	28,353,595
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total share capital of the Company)	66.90%	66.62%	64.89%	66.62%

**(B) Information on Investors' complaints for the 3 months ended June 30, 2012**

Sl.	Particulars	Pending at the beginning of the quarter	Received during the quarter	Disposed of during the quarter	Remaining unresolved at the end of the quarter
<b>1</b>	Investors' complaints	-	17	17	-

**Notes:-**

- 1 The above financial results have been reviewed by the Audit committee in its meeting held on Aug 12, 2012 and approved by the Board of Directors in its meeting held on Aug 13, 2012. The financial results for the quarter ended 30th June 2012 have been audited.
- 2 In terms of AS - 17 issued by ICAI, the company's operations fall under a single segment namely Information Technology Services.
- 3 Prior period figures have been regrouped wherever necessary to conform to the current period grouping.
- 4 Statement of Utilisation of Proceeds from Public Issue as on 30th June 2012

Particulars	Projected (Rs Lacs)	Actual (Rs Lacs)
<b>Amount received from IPO</b>		<b>9,464</b>
<b>Utilisation of funds up to June 30th, 2012</b>		
Capital Expenditure	2,575	1,595
Acquisition (s)	3,800	3,800
Repayment of Debt	850	830
General Corporate Purpose	1,521	1,480
Public Issue Expenses	718	707
	9,464	8,412
<b>Unutilised Amount</b>		<b>1,052</b>
Temporary deployment of unutilised amount as follows:		
Investment in Fixed Deposits with Banks		1,048
Balance with bank		4
<b>Total</b>		<b>1,052</b>

By Order of the Board  
For Infinite Computer Solutions (India) Limited

Place: Bengaluru  
Date: 13th August 2012

Upinder Zutshi  
CEO and Managing Director