

INFINITE COMPUTER SOLUTIONS (INDIA) LIMITED

Regd. Office: 155, Somdutt Chambers II, 9, Bhikaji Cama Place, New Delhi - 110066

PART I: Statement of Consolidated Audited Financials Results for the Quarter and Nine Months Ended December 31, 2012

(Rs. In Lakhs)

Sl.	Particulars	Quarter Ended			Nine Months Ended		Year ended
		31.12.12 (Audited)	30.09.12 (Audited)	31.12.11 (Audited)	31.12.12 (Audited)	31.12.11 (Audited)	31.03.12 (Audited)
1	Income						
	Net Sales / Income from Operations	36,340	34,793	26,944	1,03,052	78,890	1,05,580
2	Expenditure						
	a. Employee Cost	16,685	16,801	13,511	48,966	40,034	53,219
	b. Contract Manpower Cost	11,070	7,300	5,367	26,787	12,710	19,690
	c. Depreciation	1,089	1,060	895	3,175	2,387	3,285
	d. Other expenditure	2,619	4,898	2,672	10,179	11,942	14,372
	e. Total	31,463	30,059	22,445	89,107	67,073	90,566
3	Profit from Operations Before Other Income, Interest & Exceptional Items (1-2)	4,877	4,734	4,499	13,945	11,817	15,014
4	Other Income	143	209	148	605	428	623
	Dividend from Subsidiary Company	-	-	-	-	-	-
	Foreign Exchange Gain/(Loss)	(665)	(825)	644	(1,284)	1,161	618
5	Profit Before Interest & Exceptional Items (3+4)	4,355	4,118	5,291	13,266	13,406	16,255
6	Interest	61	67	39	217	115	187
7	Profit after Interest but before Exceptional Items (5-6)	4,294	4,051	5,252	13,049	13,291	16,068
8	Exceptional Items	-	-	-	-	-	-
9	Profit / (Loss) from ordinary Activities before Tax (7+8)	4,294	4,051	5,252	13,049	13,291	16,068
10	Tax Expenses	863	927	1,322	2,953	3,291	3,998
11	Profit / (Loss) from ordinary Activities after Tax (9-10)	3,431	3,124	3,930	10,096	10,000	12,070
12	Extraordinary Items (net of tax expenses)	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	3,431	3,124	3,930	10,096	10,000	12,070
14	Paid-up Equity Share Capital of Rs 10/- each	4,256	4,256	4,256	4,256	4,256	4,256
15	Reserves excluding Revaluation Reserve	55,274	50,663	47,870	55,274	47,870	46,638
16	Earnings per Share (EPS) in Rs.						
	a) Basic EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	8.06	7.34	9.10	23.72	23.01	28.05
	b) Diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	8.06	7.34	9.10	23.72	23.01	28.05
	c) Basic EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	8.06	7.34	9.10	23.72	23.01	28.05
	d) Diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	8.06	7.34	9.10	23.72	23.01	28.05

PART II: Selected Information for the Quarter ended December 31, 2012

(A) Particulars of Shareholdings

Sl.	Particulars	Quarter Ended			Nine Months Ended		Year ended
		31.12.12 (Audited)	30.09.12 (Audited)	31.12.11 (Audited)	31.12.12 (Audited)	31.12.11 (Audited)	31.03.12 (Audited)
1	Public Shareholding						
	- No. of Shares	1,38,47,104	1,39,32,604	1,45,06,400	1,38,47,104	1,45,06,400	1,42,06,400
	- Percentage of Shareholding	32.54%	32.74%	34.08%	32.54%	34.08%	33.38%
2	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	Number of Shares	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the Company)	-	-	-	-	-	-
	b) Non - encumbered						
	- Number of Shares	2,87,12,891	2,86,27,391	2,80,53,595	2,87,12,891	2,80,53,595	2,83,53,595
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total share capital of the Company)	67.46%	67.26%	65.92%	67.46%	65.92%	66.62%

(B) Information on Investors' complaints for the 3 months ended December 31, 2012

	Particulars	Pending at the beginning of the quarter	Received during the quarter	Disposed of during the quarter	Remaining unresolved at the end of the quarter
1	Investors' complaints	-	7	7	-

Notes:-

- 1 The above financial results have been reviewed by the Audit committee and the Board of Directors in their respective meetings held on February 10, 2013. The financial results for the third quarter and nine months ended 31st December 2012 have been audited.
- 2 In terms of AS - 17 issued by ICAI, the company's operations fall under a single segment namely Information Technology Services.
- 3 Prior period figures have been regrouped wherever necessary to conform to the current period grouping.
- 4 Statement of Utilisation of Proceeds from Public Issue as on 31st December 2012

Particulars	Projected (Rs Lacs)	Actual (Rs Lacs)
Amount received from IPO		9,464
Utilisation of funds up to Sept 30th, 2012		
Capital Expenditure	2,575	1,770
Acquisition (s)	3,800	3,800
Repayment of Debt	850	830
General Corporate Purpose	1,521	1,480
Public Issue Expenses	718	707
	9,464	8,587
Unutilised Amount		877
Temporary deployment of unutilised amount as follows:		
Investment in Fixed Deposits with Banks		871
Balance with bank		6
Total		877

- 5 Pursuant to the provision of the listing agreement, the Company has decided to publish consolidated financial results in the newspapers. However the standalone financial results will be made available on the Company's website at www.infinite.com and also on website on BSE (www.bseindia.com) and NSE (www.nseindia.com).

Information of standalone audited financial results in terms of Clause 41(VI) (b) of the Listing Agreement is as under:

(Rs. In Lakhs)

Sl.	Particulars	Quarter Ended			Nine Months Ended		Year ended
		31.12.12 (Audited)	30.09.12 (Audited)	31.12.11 (Audited)	31.12.12 (Audited)	31.12.11 (Audited)	31.03.12 (Audited)
1	Net Sales / Income from Operations	10,819	13,210	8,407	34,586	26,352	34,471
2	Profit / (Loss) from Ordinary Activities before Tax	3,377	2,968	4,429	10,096	7,745	9,145
3	Profit / (Loss) from Ordinary Activities after Tax	2,874	2,380	3,866	8,235	6,470	7,522

By Order of the Board
For Infinite Computer Solutions (India) Limited

Place: Gurgaon
Date: 10th February 2013

Upinder Zutshi
CEO and Managing Director