

INFINITE COMPUTER SOLUTIONS (INDIA) LIMITED
Regd. Office: 155, Somduitt Chambers II, 9, Bhikaji Cama Place, New Delhi - 110066

PART I: Statement of Standalone Audited Financials Results for the Quarter and Nine Months Ended Dec 31, 2012

(Rs. In Lakhs)

Sl.	Particulars	Quarter Ended			Nine Months Ended		Year ended
		31.12.12 (Audited)	30.09.12 (Audited)	31.12.11 (Audited)	31.12.12 (Audited)	31.12.11 (Audited)	31.03.12 (Audited)
1	Income						
	Net Sales / Income from Operations	10,819	13,210	8,407	34,586	26,352	34,471
2	Expenditure						
	a. Employee Cost	4,342	4,263	3,419	12,701	10,310	13,642
	b. Contract Manpower Cost	1,195	1,668	1,339	4,462	3,013	4,574
	c. Depreciation	309	266	233	838	583	815
	d. Other expenditure	1,046	3,492	1,245	5,801	7,440	8,729
	e. Total	6,892	9,689	6,236	23,802	21,346	27,760
3	Profit from Operations Before Other Income, Interest & Exceptional Items (1-2)	3,927	3,521	2,171	10,784	5,006	6,711
4	Other Income	143	207	140	586	410	536
	Dividend from Subsidiary Company	-	-	1,700	-	1,700	1,700
	Foreign Exchange Gain /(Loss)	(693)	(760)	474	(1,267)	805	386
5	Profit Before Interest & Exceptional Items (3+4)	3,377	2,968	4,485	10,103	7,921	9,333
6	Interest	-	-	56	7	176	188
7	Profit after Interest but before Exceptional Items (5-6)	3,377	2,968	4,429	10,096	7,745	9,145
8	Exceptional Items	-	-	-	-	-	-
9	Profit / (Loss) from ordinary Activities before Tax (7+8)	3,377	2,968	4,429	10,096	7,745	9,145
10	Tax Expenses	503	588	563	1,861	1,275	1,623
11	Profit / (Loss) from ordinary Activities after Tax (9-10)	2,874	2,380	3,866	8,235	6,470	7,522
12	Extraordinary Items (net of tax expenses)	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	2,874	2,380	3,866	8,235	6,470	7,522
14	Paid -up Equity Share Capital of Rs 10/- each	4,256	4,256	4,256	4,256	4,256	4,256
15	Reserves excluding Revaluation Reserve	38,509	35,636	26,635	38,509	26,635	25,459
16	Earnings per Share (EPS) in Rs.						
	a) Basic EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	6.75	5.59	8.99	19.35	14.98	17.48
	b) Diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	6.75	5.59	8.99	19.35	14.98	17.48
	c) Basic EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	6.75	5.59	8.99	19.35	14.98	17.48
	d) Diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	6.75	5.59	8.99	19.35	14.98	17.48

PART II: Selected Information for the Quarter ended Dec 31, 2012

(A) Particulars of Shareholdings

Sl.	Particulars	Quarter Ended			Nine Months Ended		Year ended
		31.12.12 (Audited)	30.09.12 (Audited)	31.12.11 (Audited)	31.12.12 (Audited)	31.12.11 (Audited)	31.03.12 (Audited)
1	Public Shareholding						
	- No. of Shares	1,38,47,104	1,39,32,604	1,45,06,400	1,38,47,104	1,45,06,400	1,42,06,400
	- Percentage of Shareholding	32.54%	32.74%	34.08%	32.54%	34.08%	33.38%
2	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	Number of Shares	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the Company)	-	-	-	-	-	-
	b) Non - encumbered						
	- Number of Shares	2,87,12,891	2,86,27,391	2,80,53,595	2,87,12,891	2,80,53,595	2,83,53,595
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total share capital of the Company)	67.46%	67.26%	65.92%	67.46%	65.92%	66.62%

(B) Information on Investors' complaints for the 3 months ended Dec 31, 2012

	Particulars	Pending at the beginning of the quarter	Received during the quarter	Disposed of during the quarter	Remaining unresolved at the end of the quarter
1	Investors' complaints	-	7	7	-

Notes:-

- 1 The above financial results have been reviewed by the Audit committee and the Board of Directors in their respective meetings held on February 10, 2013. The financial results for the third quarter and nine months ended 31st December 2012 have been audited.
- 2 In terms of AS - 17 issued by ICAI, the company's operations fall under a single segment namely Information Technology Services.
- 3 Prior period figures have been regrouped wherever necessary to conform to the current period grouping.
- 4 Statement of Utilisation of Proceeds from Public Issue as on 31st Dec 2012

Particulars	Projected (Rs Lacs)	Actual (Rs Lacs)
Amount received from IPO		9,464
Utilisation of funds up to December 31st, 2012		
Capital Expenditure	2,575	1,770
Acquisition (s)	3,800	3,800
Repayment of Debt	850	830
General Corporate Purpose	1,521	1,480
Public Issue Expenses	718	707
	9,464	8,587
Unutilised Amount		877
Temporary deployment of unutilised amount as follows:		
Investment in Fixed Deposits with Banks		871
Balance with bank		6
Total		877

By Order of the Board
For Infinite Computer Solutions (India) Limited

Place: Gurgaon
Date: 10th Feb 2013

Upinder Zutshi
CEO and Managing Director