

INFINITE COMPUTER SOLUTIONS (INDIA) LIMITED

Regd. Office: 155, Somdutt Chambers II, 9, Bhikaji Cama Place, New Delhi - 110066

PART I: Statement of Consolidate Audited Financials Results for the Quarter Ended June 30, 2012

(Rs. In Lakhs)

Sl.	Particulars	Quarter Ended			Year ended
		30.06.12 (Audited)	31.03.12 (Audited)	30.06.11 (Audited)	31.03.12 (Audited)
1	Income				
	Net Sales / Income from Operations	31,919	26,690	26,232	105,580
2	Expenditure				
	a. Employee Cost	15,481	13,185	13,535	53,219
	b. Contract Manpower Cost	8,417	6,980	2,452	19,690
	c. Depreciation	1,026	898	742	3,285
	d. Other expenditure	2,662	2,431	5,772	14,372
	e. Total	27,586	23,494	22,501	90,566
3	Profit from Operations Before Other Income, Interest & Exceptional Items (1-2)	4,333	3,196	3,731	15,014
4	Other Income	253	196	148	623
	Foreign Exchange Gain/(Loss)	206	(543)	167	618
5	Profit Before Interest & Exceptional Items (3+4)	4,792	2,849	4,046	16,255
6	Interest	90	72	46	187
7	Profit after Interest but before Exceptional Items (5-6)	4,702	2,777	4,000	16,068
8	Exceptional Items	-	-	-	-
9	Profit / (Loss) from ordinary Activities before Tax (7+8)	4,702	2,777	4,000	16,068
10	Tax Expenses	1,163	707	1,003	3,998
11	Profit / (Loss) from ordinary Activities after Tax (9-10)	3,539	2,070	2,997	12,070
12	Extraordinary Items (net of tax expenses)	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	3,539	2,070	2,997	12,070
14	Paid-up Equity Share Capital of Rs 10/- each	4,256	4,256	4,323	4,256
15	Reserves excluding Revaluation Reserve	52,454	46,638	39,292	46,638
16	Earnings per Share (EPS) in Rs.				
	a) Basic EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	8.32	4.81	6.84	28.05
	b) Diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	8.32	4.81	6.84	28.05
	c) Basic EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	8.32	4.81	6.84	28.05
	d) Diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	8.32	4.81	6.84	28.05

PART II: Selected Information for the Quarter ended June 30, 2012

(A) Particulars of Shareholdings

Sl.	Particulars	Quarter Ended			Year ended
		30.06.12 (Audited)	31.03.12 (Audited)	30.06.11 (Audited)	31.03.12 (Audited)
1	Public Shareholding				
	- No. of Shares	14,087,150	14,206,400	15,177,939	14,206,400
	- Percentage of Shareholding	33.10%	33.38%	35.11%	33.38%
2	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	Number of Shares	-	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the Company)	-	-	-	-
	b) Non - encumbered				
	- Number of Shares	28,472,845	28,353,595	28,053,595	28,353,595
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total share capital of the Company)	66.90%	66.62%	64.89%	66.62%

(B) Information on Investors' complaints for the 3 months ended June 30, 2012

Sl.	Particulars	Pending at the beginning of the quarter	Received during the quarter	Disposed of during the quarter	Remaining unresolved at the end of the quarter
1	Investors' complaints	-	17	17	-

Notes:-

- 1 The above financial results have been reviewed by the Audit committee in its meeting held on Aug 12, 2012 and approved by the Board of Directors in its meeting held on Aug 13, 2012. The financial results for the quarter ended 30th June 2012 have been audited.
- 2 In terms of AS - 17 issued by ICAI, the company's operations fall under a single segment namely Information Technology Services.
- 3 Prior period figures have been regrouped wherever necessary to conform to the current period grouping.
- 4 Statement of Utilisation of Proceeds from Public Issue as on 30th June 2012

Particulars	Projected (Rs Lacs)	Actual (Rs Lacs)
Amount received from IPO		9,464
Utilisation of funds up to June 30th, 2012		
Capital Expenditure	2,575	1,595
Acquisition (s)	3,800	3,800
Repayment of Debt	850	830
General Corporate Purpose	1,521	1,480
Public Issue Expenses	718	707
	9,464	8,412
Unutilised Amount		1,052
Temporary deployment of unutilised amount as follows:		
Investment in Fixed Deposits with Banks		1,048
Balance with bank		4
Total		1,052

- 5 Pursuant to the provision of the listing agreement, the Company has decided to publish consolidated financial results in the newspapers. However the standalone financial results will be made available on the Company's website at www.infinite.com and also on website on BSE (www.bseindia.com) and NSE (www.nseindia.com).

Information of standalone audited financial results in terms of Clause 41(VI) (b) of the Listing Agreement is as under:

Sl.	Particulars	Quarter Ended			Year ended
		30.06.12 (Audited)	31.03.12 (Audited)	30.06.11 (Audited)	31.03.12 (Audited)
1	Net Sales / Income from Operations	10,386	8,119	10,016	34,471
2	Profit / (Loss) from Ordinary Activities before Tax	3,585	1,401	2,061	9,145
3	Profit / (Loss) from Ordinary Activities after Tax	2,858	1,053	1,620	7,522

By Order of the Board
For Infinite Computer Solutions (India) Limited

Place: Bengaluru
Date: 13th August 2012

Upinder Zutshi
CEO and Managing Director