

INFINITE COMPUTER SOLUTIONS (INDIA) LIMITED

Regd. Office: 155, Somdutt Chambers II, 9, Bhikaji Cama Place, New Delhi - 110066

PART I: Statement of Consolidated Audited Financial Results for the Quarter Ended June 30, 2013

(Rs. In Lakhs)

Sl.	Particulars	Quarter Ended			Year Ended
		30.06.13 (Audited)	31.03.13 (Audited)	30.06.12 (Audited)	31.03.13 (Audited)
1	Income				
	Net Sales / Income from Operations	40,238	36,009	31,919	139,061
2	Expenditure				
	a. Manpower expenses	33,422	28,604	23,898	104,357
	b. Depreciation	1,294	1,156	1,026	4,331
	c. Other expenditure	2,635	2,685	2,662	12,864
	d. Total	37,351	32,445	27,586	121,552
3	Profit from Operations Before Other Income, Interest & Exceptional Items (1-2)	2,887	3,564	4,333	17,509
4	Other Income	160	142	253	748
	Foreign Exchange Gain/(Loss)	414	(453)	206	(1,737)
5	Profit Before Interest & Exceptional Items (3+4)	3,461	3,253	4,792	16,520
6	Interest	56	57	90	275
7	Profit after Interest but before Exceptional Items (5-6)	3,405	3,196	4,702	16,245
8	Exceptional Items	-	-	-	-
9	Profit / (Loss) from ordinary Activities before Tax (7+8)	3,405	3,196	4,702	16,245
10	Tax Expenses	949	216	1,163	3,171
11	Profit / (Loss) from ordinary Activities after Tax (9-10)	2,456	2,980	3,539	13,074
12	Extraordinary Items (net of tax expenses)	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	2,456	2,980	3,539	13,074
14	Paid-up Equity Share Capital of Rs 10/- each	4,256	4,256	4,256	4,256
15	Reserves excluding Revaluation Reserve	60,980	55,370	52,454	55,370
16	Earnings per Share (EPS) in Rs.				
	a) Basic EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	5.77	7.00	8.32	30.72
	b) Diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	5.77	7.00	8.32	30.72
	c) Basic EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	5.77	7.00	8.32	30.72
	d) Diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	5.77	7.00	8.32	30.72

PART II: Selected Information for the Quarter ended June 30, 2013

(A) Particulars of Shareholdings

Sl.	Particulars	Quarter Ended			Year Ended
		30.06.13 (Audited)	31.03.13 (Audited)	30.06.12 (Audited)	31.03.13 (Audited)
1	Public Shareholding				
	- No. of Shares	13,843,104	13,843,104	14,087,150	13,843,104
	- Percentage of Shareholding	32.53%	32.53%	33.10%	32.53%
2	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	Number of Shares	-	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the Company)	-	-	-	-
	b) Non - encumbered				
	- Number of Shares	28,716,891	28,716,891	28,472,845	28,716,891
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total share capital of the Company)	67.47%	67.47%	66.90%	67.47%

(B) Information on Investors' complaints for the 3 months ended June 30, 2013

Sl.	Particulars	Pending at the beginning of the quarter	Received during the quarter	Disposed of during the quarter	Remaining unresolved at the end of the quarter
1	Investors' complaints	-	2	2	-

Notes:-

- The above financial results have been reviewed by the Audit committee and the Board of Directors in their respective meetings held on Aug 13, 2013. The financial results for the quarter ended 30th June 2013 have been audited.
- In terms of AS - 17 issued by ICAI, the company's operations fall under a single segment namely Information Technology Services.
- Prior period figures have been regrouped wherever necessary to conform to the current period grouping.
- Statement of Utilisation of Proceeds from Public Issue as on 30th June 2013

Particulars	Projected (Rs Lacs)	Actual (Rs Lacs)
Amount received from IPO		9,464
Utilisation of funds up to June 30, 2013		
Capital Expenditure	2,575	1,907
Acquisition (s)	3,800	3,800
Repayment of Debt	850	830
General Corporate Purpose	1,521	1,480
Public Issue Expenses	718	707
	9,464	8,724
Unutilised Amount		740
Temporary deployment of unutilised amount as follows:		
Investment in Fixed Deposits with Banks		735
Balance with bank		5
Total		740

Information of standalone audited financial results in terms of Clause 41(VI) (b) of the Listing Agreement is as under:

Sl.	Particulars	Quarter Ended			Year Ended
		30.06.13 (Audited)	31.03.13 (Audited)	30.06.12 (Audited)	31.03.13 (Audited)
1	Net Sales / Income from Operations	8,991	9,999	10,558	44,586
2	Profit / (Loss) from Ordinary Activities before Tax	2,207	2,360	3,752	12,459
3	Profit / (Loss) from Ordinary Activities after Tax	1,744	2,391	2,982	10,628

By Order of the Board
For Infinite Computer Solutions (India) Limited

Place: Gurgaon
Date: 13th Aug 2013

Upinder Zutshi
CEO and Managing Director